

SDG GOAL -6- ENSURE AVAILABILITY AND SUSTAINABLE MANAGEMENT OF WATER AND SANITATION FOR ALL

6.3.2. Percentage of industries (17 categories of highly polluting industries/ grossly polluting industry/ red category of industries) complying with waste water treatment as per CPCB norms

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN T OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
6.3 : By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally	6.3.2. Percentage of industries (17 categories of highly polluting industries/ grossly polluting industry/ red category of industries) complying with waste water treatment as per CPCB norms	Percentage	Industries & Commerce Department	Annual	N.A.	2015-16	Red : 98.06 17 Cat : 94.55 GPI : 95.65	2017-18	Industries & Commerce Department / Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE:METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as categorization of Industries as per the classification who comply with waste water treatment as per CPCB norms to the total industries in that category.	No. of industries of the said categories complying with CPCB norms of waste water treatment.	Total industries in the said category.	100	=(NUMERATOR/DENOMINATOR)*100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

SDG GOAL -11- MAKE CITIES AND HUMAN SETTLEMENTS INCLUSIVE, SAFE, RESILIENT AND SUSTAINABLE

11.6.2 : Annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.6 : By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	11.6.2 : Annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted)	µ g /m ³	H&UDD (Swacch Bharat Mission Urban Dashboard) Central Pollution Control Board ENVISTAT 2018)/MoEF&CC	Annual	(PM 10) 83 Minimum 181 Maximum 131 Average	2016	(PM 10) 52 Minimum 220 Maximum 149 Average	2017	H&UDD / Forest

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted)	annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted) during the reference year			

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

SDG GOAL-12- ENSURE SUSTAINABLE CONSUMPTION & PRODUCTION PATTERNS

12.2.1.b :Forest as a proportion of total Land area

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
12.2 By 2030, achieve the sustainable management and efficient use of natural -resources	12.2.1.b :Forest as a proportion of total Land area	Percentage	State of Forest Report 2017 (MOEF&CC)	2 Years	10.34	2015	10.62% 39.66 % JK UT	2018	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of recorded forest area (VDF+MDF+OF) to total geographical area.	Recorded Forest Area (VDF+MDF+OF)	Total geographical area	100	=(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL-12- ENSURE SUSTAINABLE CONSUMPTION & PRODUCTION PATTERNS

12.5.3: Number of municipal corporations banning use of plastic

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
12.5 : By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse	12.5.3 : Number of municipal corporations banning use of plastic	Number	H&UDD	Annual	'02/02 J&K Has Fully Banned any Usage of Plastic	2015-16	'02/02 J&K Has Fully Banned any Usage of Plastic	2018-19	H&UDD / Forest

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE:METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of municipal corporations banning use of plastic.	Number of municipal corporations banning use of plastic.	NIL	NIL	----

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.1.1: Forest area as a proportion of total geographical area

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands , in line with obligations under international agreements	15.1.1: Forest area as a proportion of total geographical area	Percentage	Forest Department State of Forest Report (MOEF&CC)	2 Years	10.34	2015	10.62 (39.66 JK UT)	2019	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of recorded forest area (VDF+MDF+OF) to total geographical area.	Recorded Forest Area (VDF+MDF+OF)	Total geographical area	100	= (NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.1.2: Protected area as percentage of total geographical area.

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands , in line with obligations under international agreements	15.1.2: Protected area as percentage of total geographical area	Area in Th. Sq. Km	Forest Department State of Forest Report (MOEF&CC) (Protected area on this side of line of actual control)	2 Years	6.38	2017	7.16	2019	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as protected area as percentage of total geographical area Forest Department	Total area under National Park and Wild Life Sanctuaries	Total Geographic Area	100	= (NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.1.3: Area of Ramsar cites as percentage to Total Wet Lands

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands , in line with obligations under international agreements	15.1.3: Area of Ramsar cites as percentage to Total Wet Lands	Percentage	Forest Department State of Forest Report (MOEF&CC) Envistat 2020 & Ramsar area MoEF&CC	2 Years	NA	2015	8.33	2019	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Area of Ramsar cites as percentage to Total Wet Lands	Total area of Ramsar sites	Total wetland area	100	= (NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.2.1: Percent change in Forest cover

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/ CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	15.2.1: Percent change in Forest cover	Percentage	Forest Department (State of Forest Report (MOEF&CC))	2 years	2.0	2013-15	1.60 for State 1.68 for UT	2017-19	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the increase in Forest Area coverage during the reference period	Change in forest cover during the reference period.	Total Forest Cover during the previous year.	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.2.2: Total area covered under different afforestation schemes

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/ CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	15.2.2: Total area covered under different afforestation schemes	Hectares	Forest Department (Annual Report of TPP, MOSPI)	Annual	10863	2015-16	11371	2017-18	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the total area covered under different afforestation schemes during the reference period.	Total area covered under different afforestation schemes during the reference period.	NIL	NIL	----

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.2.3: Tree cover as percentage of total geographical area

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	15.2.3: Tree cover as percentage of total geographical area	Percentage	Forest Deptt State of Forest Report	2 Years	3.76	2015	3.57	2019	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the total tree cover achieved outside forest area during the reference period.	Total tree cover achieved outside forest area during the reference period.	NIL	NIL	-----

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.4.1: Increase in forest / vegetative cover in mountain areas

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.4 By 2030, ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	15.4.1: Increase in forest / vegetative cover in mountain areas	Percentage Change	Forest Deptt (State of Forest Report)	2 Years	Minus 0.31 7.69	2013-15	1.60	2017-19	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the increase in forest / vegetative cover in the mountain areas during the reference period.	Total increase in forest / vegetative cover in the mountain areas during the reference period.	NIL	NIL	-----

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.4.4: Percentage change in Per Capita income of Himalayan States over previous year

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.4 By 2030, ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	15.4.4: Percentage change in Per Capita income of Himalayan States over previous year	Percentage Change	DES/ Forest Deptt (Ministry of Statistics, NAD)	2 Years	19.61	2015-16	11.09	2018-19	DES/Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage change in Per Capita income of Himalayan States	PCNSDP during the reference year - PCNSDP during the previous year	PCNSDP during the previous year	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.7.1: Number of cases registered under wild Protection Act , 1972

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.7 Take urgent action to end poaching and trafficking of protected species of flora and fauna and address both demand and supply of illegal wildlife products	15.7.1: Number of cases registered under wild Protection Act , 1972	Number	Forest Department (Ministry of Environment , forest & Climate Change)	Annual	1	2015-16	N.A.	2018-19	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
It is defined as the percentage reduction in traded wildlife that was poached or illicitly trafficked during the reference period.	Change in traded wildlife that was poached or illicitly trafficked during the reference period .	Total wildlife that was poached or illicitly trafficked during the previous year.	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.c.1: Number of detection and prevention of traded wildlife that was poached or illicitly trafficked.

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.c Enhance global support for efforts to combat poaching and trafficking of protected species, including by increasing the capacity of local communities to pursue sustainable livelihood opportunities	15.c.1: Number of detection and prevention of traded wildlife that was poached or illicitly trafficked.	Number	Forest Department (Ministry of Environment, forest & Climate Change)	Annual	1	2015-16	N.A.	2018-19	Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
It is defined as the number of detection and prevention of traded wildlife that was poached or illicitly trafficked.	Number of detection and prevention of traded wildlife that was poached or illicitly trafficked.	NIL	NIL	----

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.